## CNY Centro, Inc. (C.N.Y.R.T.A.)

ID Number: 2018 www.centro.org

One Centro Center, P.O. Box 820 Syracuse, NY 13205-0820

**System Wide Information** 

Other 2%

Fares

Federal 71% **Modal Information** 

Chief Executive Officer: Frank Kobliski, Chief Operating Officer (315)442-3344

System W		ystem Wid	Wide Information				Modal Information					(315)442-3344	
General Information			Financial Informa	ation			Characteristi	cs			Dei	mand	
										i i		onse	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned				Operating Expense			\$20,336,330 \$1,434		34,092	
syracuse, NY		Directly Operated			\$6,575,301	Capital Funding			\$13,887,	107	\$0		
Square Miles	Square Miles 134		Purchased Transportation			0	Annual Passenger Miles			27,247,	419 57	73,118	
Population	ulation 388,918		Total Fare Revenues Earned			\$6,575,301	Annual Vehicle Revenue Miles			3,170,600 397,755		7,755	
Population Ranking out of 405 UZAs		74					Annual Unlinked	d Trips		8,581,	699	95,781	
			Sources of Operating	g Funds Expende	d		Average Weekd	lay Unlinked Trips		30,	390	363	
			Passenger Fares			\$6,575,301	Annual Vehicle	Revenue Hours		261,	187 2	29,265	
			Local Funds			4,462,440	Fixed Guideway	Directional Route Miles			0.0	N/A	
Service Area Statistics			State Funds			10,391,256	Vehicles Availab	ble for Maximum Service			153	17	
Square Miles 79		794	Federal Assistance <sup>1</sup>			38,100	Average Fleet Age in Years			5.8		3.8	
Population		388,918	Other Funds		303,325		ted in Maximum Service	132		14			
r opulation		000,010	Total Operating Fu	nds Expended		\$21,770,422	Peak to Base R				1.3	N/A	
			rotal Operating rai	nao Expenaca		Ψ21,110,422	Percent Spares				16%	21%	
Service Consumption							Incidents				42	4	
Annual Passenger Miles 27,820,537		Summary of Operating Expenses				Patron Fatalities				0	0		
Annual Unlinked Trips 8,677,480		Salaries, Wages and Benefits			\$17,940,502					0	ŭ		
Average Weekday Unlinked Trips 30,753					2,862,379	Performance	Moscuros						
		10,005	Purchased Transportation		2,002,379	Periorillance	Measures						
Average Saturday Unlinked Trips  Average Sunday Unlinked Trips		5.789	Other Operating Expenses			967,541	Service Efficiency						
Average Sunday Offilinked Trips		5,769	Total Operating Expenses			\$21,770,422				0.0	6.41	\$3.61	
			Total Operating Ex	penses		\$21,770,422						\$3.01 \$49.00	
Samilaa Sumuliad		Decembling Cook Eveneditures			0.0	Operating Expense per Vehicle Revenue Hour \$0			\$7.	7.00	549.00		
Service Supplied		0.500.055	Reconciling Cash Expenditures			\$0	On at Effective man						
		3,568,355					Cost Effectiveness					00.50	
		290,452				0070 007	Operating Expense per Passenger Mile			\$0.75 \$2.50			
Vehicles Available for Maximum Service			Local Funds			\$973,997	Operating Expense per Unlinked Passenger Trip		\$2.37 \$14.97		514.97		
Vehicles Operated in Maximum Service		146	State Funds	2		3,047,073							
Base Period Requirement		99				9,866,037	Service Effectiveness						
			Total Capital Funds	s Expended		\$13,887,107		nger Trips per Vehicle Re			2.71	0.24	
Vehicles Operated in	Maximum	Comico	Uses of Capital F	undo			Unlinked Passe	nger Trips per Vehicle Re	evenue Hour	32	2.86	3.27	
venicles Operated in	Maximum	Service	Uses of Capital F	unas									
	Discotle	Dunchassa		Delline	Facilities		Bus			0	ъ-	<del>-</del>	
,	Directly Operated	Purchased Transportation		Rolling Stock	and Other	Total		perating Expense per		Operating Expense per Passenger Mile		ssenger Trips per hicle Revenue Mile	
Bus	132	0	Bus	\$12,695,891	\$1,191,216	\$13.887.107	V	ehicle Revenue Mile		Passenger Mile	Vei	nicie Revenue Mile	
Demand Response	14	0	Demand Response	φ12,095,091 Ω	φ1,191,210 0	0	\$7.00		<b>\$1.00</b>		3.00		
Total	146		Total	\$12,695,891	\$1,191,216	\$13,887,107	\$6.00	• • • •			2.50	••••	
i otai	140	·	Total	ψ12,033,031	Ψ1,131,210	ψ10,007,107	\$5.00		\$0.80				
							\$4.00		\$0.60		2.00		
							\$3.00		20.40		1.50		
							\$2.00		\$0.40		1.00		
							\$1.00		\$0.20		0.50		
									\$0.00		0.00		
							\$0.00		→ \$0.00 <del>+</del>				
							97	98 99 00 01		97 98 99 00 01	97	98 99 00 01	
							Demand Response						
Sources of Operating Funds Expended			Sources of Capital Funds Expended State				Operating Expense per Vehicle Revenue Mile			Operating Expense per		ssenger Trips per	
										Passenger Mile	Vel	hicle Revenue Mile	
		Local	State										

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

97 98 99 00 01

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

98 99

0.30 0.25

0.20

0.15

0.10

0.05

0.00

97 98

99 00 01

7/25/2002 11:17

Data Source: 2001 National Transit Database

00 01

Local

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.